

Issue Brief – Federal Funds – DNR

NUMBER: NRAS-IB-08-07

Pursuant to 63-38e-201(2)(a), the Analyst submits a federal funds request for the Department of Natural Resources as follows:

Federal Funds Request Summary for State FY 2008
July 1, 2007 through June 30, 2008

	Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds						Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
FORESTRY, FIRE, AND STATE LANDS														
P1	Consolidated Grant - 2005	10-664	\$800,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$800,000	\$0	20%	0.00	Pass through to rural cities
P2	Consolidated Grant - 2006	10-664	\$800,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$800,000	\$0	20%	0.00	Pass through to rural cities
P3	Wild Land Urban Interface Assistance (BLM)	15-228	\$707,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass through to rural cities
P4	Consolidated Grant - 2004	10-664	\$100,000	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$100,000	\$0	20%	0.00	Pass through to rural cities
P5	Hazardous Fuels (Steven) - 2004	10-672	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P6	Hazardous Fuels (Steven) - 2005	10-672	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P7	Hazardous Fuels (Steven) - 2006	10-672	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P8	Hazardous Fuels (Steven) - 2007	10-672	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P9	Consolidated Grant - 2007	10-664	\$20,000	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000	\$0	20%	0.00	Pass through to rural cities
P10	Economic Action - CROP	10-670	\$20,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0	0%	0.00	--
P11	Forest Legacy Administration - 2006	10-664	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P12	Forest Legacy Administration - 2007	10-664	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P13	Forest Legacy - Cedar Project #3	10-664	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P14	FEMA - Predisaster Mitigation	97-017	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	0%	0.00	--
P15	Forest Land Enhancement - 2003	10-663	\$1,000	\$750	\$0	\$250	\$0	\$0	\$0	\$1,000	\$0	0%	0.00	--
P16	Forest Land Enhancement - 2005	10-663	\$1,000	\$750	\$0	\$250	\$0	\$0	\$0	\$1,000	\$0	0%	0.00	--
P17	Forest Land Enhancement - 2006	10-663	\$1,000	\$750	\$0	\$250	\$0	\$0	\$0	\$1,000	\$0	0%	0.00	--
P18	Forest Legacy - Chalk Creek South Fork	10-664	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$2,686,000	\$862,250	\$0	\$865,750	\$0	\$0	\$0	\$1,728,000	\$1,250	39%	0.00	
OIL, GAS, AND MINING														
P19	AML Grant	15252	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P20	Coal Regulatory Grant	15250	\$1,500,000	\$427,900	\$0	\$0	\$0	\$0	\$0	\$427,900	\$0	0%	0.00	--
P21	Recovered Indirect	15250, 15252 & 16433	\$500,000	\$714,900	\$0	\$0	\$0	\$0	\$0	\$714,900	\$0	0%	0.00	--
P22	Other Grants	15252	\$1,000,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	--
P23	EPA Grant	16433	\$63,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000	\$0	0%	0.00	--
Division/Program Totals			\$6,763,000	\$1,242,800	\$0	\$83,000	\$0	\$0	\$0	\$1,325,800	\$0	0%	0.00	
WILDLIFE RESOURCES														
P24	Endangered Species	15.615	\$22,121,900	\$37,133	\$150,000	\$0	\$0	\$2,280,967	\$0	\$2,468,100	\$0	100%	0.00	Exempt per 63-38e-102(2)(l); In-kind match is donated land from Parks & Rec
P25	Sportfish Restoration	15.605	\$5,911,600	\$131,420	\$0	\$1,745,533	\$0	\$93,580	\$0	\$1,970,533	\$0	0%	0.00	In-kind match is volunteer time
P26	Wildlife Restoration	15.611	\$4,869,900	\$100,000	\$0	\$1,301,900	\$0	\$221,400	\$0	\$1,623,300	\$0	0%	0.00	In-kind match is volunteer time
P27	Various		\$3,600,700	\$75,000	\$150,000	\$0	\$0	\$250,000	\$0	\$475,000	\$0	0%	0.00	Equipment use/waived overhead
P28	State Wildlife Grants	15.634	\$983,800	\$120,000	\$201,420	\$0	\$0	\$72,100	\$0	\$393,520	\$0	0%	0.00	--
P29	Landowner Incentive	15.633	\$88,700	\$0	\$0	\$0	\$0	\$306,850	\$0	\$306,850	\$0	0%	0.00	Pass thru to landowners
Division/Program Totals			\$37,576,600	\$463,553	\$501,420	\$3,047,433	\$0	\$3,224,897	\$0	\$7,237,303	\$0	59%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
UTAH GEOLOGICAL SURVEY													
SEP PROGRAM	81.107	\$474,581	\$0	\$0	\$0	\$81,600	\$0	\$0	\$81,600	\$0	64%	0.00	--
STATE MAP (UST8)	15.81	\$246,075	\$0	\$0	\$0	\$246,075	\$0	\$0	\$246,075	\$0	8%	0.00	--
SEP SPECIAL PROJECTS	81.107	\$173,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00	--
PARADOX III (UPX3)	81.089	\$40,166	\$0	\$0	\$0	\$40,166	\$0	\$0	\$40,166	\$0	49%	0.00	--
WEBER TRENCH (UWST)	15.807	\$34,372	\$0	\$0	\$0	\$13,749	\$0	\$0	\$13,749	\$0	0%	0.00	--
BRIGHAM TRENCH (UBCT)	15.807	\$27,875	\$0	\$0	\$0	\$11,150	\$0	\$0	\$11,150	\$0	0%	0.00	--
NCRDS (UNC5)	15.808	\$19,870	\$0	\$0	\$0	\$3,994	\$0	\$0	\$3,994	\$0	0%	0.00	--
SURFACE MINE (UOSM)	15.252	\$19,710	\$0	\$0	\$0	\$10,153	\$0	\$0	\$10,153	\$0	0%	0.00	--
EQ STUDY (UEQ4)	15.807	\$16,822	\$0	\$0	\$0	\$16,822	\$0	\$0	\$16,822	\$0	0%	0.00	--
ZION HAZ MAPPING (UZHM)	15.807	\$11,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
OIL SHALE DB (UOSH)	15.222	\$9,392	\$0	\$0	\$0	\$9,392	\$0	\$0	\$9,392	\$0	0%	0.00	--
PUMP II (UPUM)	81.107	\$6,431	\$0	\$0	\$0	\$6,431	\$0	\$0	\$6,431	\$0	0%	0.00	--
EQ STUDY (UEQ3)	15.807	\$2,683	\$0	\$0	\$0	\$2,683	\$0	\$0	\$2,683	\$0	0%	0.00	--
Division/Program Totals		\$1,083,520	\$0	\$0	\$0	\$442,215	\$0	\$0	\$442,215	\$0	46%	0.00	

NATURAL RESOURCES TOTALS

State FY 2008

\$48,134,120	\$2,568,603	\$501,420	\$3,996,183	\$442,215	\$3,224,897	\$0	\$10,733,318	\$1,250	49%	0.00
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Federal Funds Request Summary for State FY 2009 July 1, 2008 through June 30, 2009

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
FORESTRY, FIRE, AND STATE LANDS													
Consolidated Grant - 2007	10-664	\$1,500,000	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$1,500,000	\$0	20%	0.00	Pass through to rural cities
Consolidated Grant - 2006	10-664	\$1,000,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$1,000,000	\$0	20%	0.00	Pass through to rural cities
Wild Land Urban Interface Assistance (BLM)	15-228	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Pass through to rural cities
Consolidated Grant - 2005	10-664	\$800,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$800,000	\$0	20%	0.00	Pass through to rural cities
Forest Legacy - Virgin River	10-664	\$570,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Hazardous Fuels (Steven) - 2007	10-672	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Hazardous Fuels (Steven) - 2006	10-672	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Hazardous Fuels (Steven) - 2005	10-672	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Hazardous Fuels (Steven) - 2004	10-672	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Forest Legacy Administration - 2007	10-664	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
FEMA - Predisaster Mitigation	97-017	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	0%	0.00	--
Consolidated Grant - 2004	10-664	\$20,000	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$20,000	\$0	20%	0.00	Pass through to rural cities
Forest Legacy Administration - 2006	10-664	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Forest Legacy - Cedar Project #3	10-664	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Forest Land Enhancement - 2005	10-663	\$5,000	\$4,000	\$0	\$1,000	\$0	\$0	\$0	\$5,000	\$0	0%	0.00	--
Forest Land Enhancement - 2006	10-663	\$5,000	\$4,000	\$0	\$1,000	\$0	\$0	\$0	\$5,000	\$0	0%	0.00	--
Forest Land Enhancement - 2003	10-663	\$1,000	\$750	\$0	\$250	\$0	\$0	\$0	\$1,000	\$0	0%	0.00	--
Forest Legacy - Chalk Creek South Fork	10-664	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$5,312,800	\$1,668,750	\$0	\$1,662,250	\$0	\$0	\$0	\$3,331,000	\$6,250	28%	0.00	
OIL, GAS, AND MINING													
AML Grant	15252	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Coal Regulatory Grant	15250	\$1,500,000	\$427,900	\$0	\$0	\$0	\$0	\$0	\$427,900	\$0	0%	0.00	--
Recovered Indirect	15250, 15252 & 16433	\$500,000	\$714,900	\$0	\$0	\$0	\$0	\$0	\$714,900	\$0	0%	0.00	--
Other Grants	15252	\$1,000,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	--
EPA Grant	16433	\$63,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000	\$0	0%	0.00	--
Division/Program Totals		\$6,763,000	\$1,242,800	\$0	\$83,000	\$0	\$0	\$0	\$1,325,800	\$0	0%	0.00	
WILDLIFE RESOURCES													
Endangered Species	15.615	\$9,414,500	\$35,000	\$150,000	\$0	\$0	\$3,137,500	\$0	\$3,322,500	\$0	100%	0.00	Exempt per 63-38e-102(2)(l); In-kind match is donated land from Parks & Rec
Sportfish Restoration	15.605	\$6,240,300	\$136,520	\$0	\$1,650,220	\$0	\$113,500	\$0	\$1,900,240	\$0	0%	0.00	In-kind match is volunteer time
Wildlife Restoration	15.611	\$4,613,600	\$150,000	\$0	\$1,250,000	\$0	\$215,000	\$0	\$1,615,000	\$0	0%	0.00	In-kind match is volunteer time
Various	15.504	\$4,322,300	\$100,000	\$150,000	\$0	\$0	\$250,000	\$0	\$500,000	\$0	0%	0.00	Equipment use/waived overhead
State Wildlife Grants	15.634	\$746,300	\$120,000	\$180,000	\$0	\$0	\$75,000	\$0	\$375,000	\$0	0%	0.00	In-kind match is volunteer time
Landowner Incentive	15.633	\$11,600	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0	0%	0.00	Pass thru to landowners
Division/Program Totals		\$25,348,600	\$541,520	\$480,000	\$2,900,220	\$0	\$3,916,000	\$0	\$7,837,740	\$0	37%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

PARKS AND RECREATION

P30	Boating program - safety	20.005	\$1,058,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(l). Estimate as per the 08 budget request.
P31	Land and Water Conservation Fund various projects	15-916	\$757,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(l). Not yet awarded for cities and towns. This figures is an estimate as per the 08 budget request.
P32	NRT	20-219	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Various Projects
P33	Trail Grants	20.219	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(l); Reflects estimate as per the 08 budget request
Division/Program Totals			\$2,815,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

UTAH GEOLOGICAL SURVEY

P34	SEP PROGRAM	81.107	\$464,000	\$0	\$0	\$0	\$81,600	\$0	\$0	\$81,600	\$0	65%	0.00	--
P35	STATE MAP (UST9)	15.81	\$278,693	\$0	\$0	\$0	\$278,693	\$0	\$0	\$278,693	\$0	7%	0.00	--
P36	BRIGHAM TRENCH (UBCT)	15.807	\$30,838	\$0	\$0	\$0	\$8,635	\$0	\$0	\$8,635	\$0	0%	0.00	--
P37	SEP SPECIAL PROJECTS	81.107	\$24,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00	--
P38	ANTICIPATED BLM GRANT	15.222	\$24,000	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000	\$0	0%	0.00	--
P39	NCRDS (UNC5)	15.808	\$20,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	0%	0.00	--
P40	SURFACE MINE (UOSM)	15.252	\$20,000	\$0	\$0	\$0	\$6,800	\$0	\$0	\$6,800	\$0	0%	0.00	--
P41	EQ STUDY (UEQ6)	15.807	\$16,828	\$0	\$0	\$0	\$16,828	\$0	\$0	\$16,828	\$0	0%	0.00	--
P42	ZION HAZ MAPPING (UZHIM)	15.008	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P43	LIQUIFICATION MAPS	15.807	\$13,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
P44	EQ STUDY (UEQ4)	15.807	\$2,739	\$0	\$0	\$0	\$2,739	\$0	\$0	\$2,739	\$0	0%	0.00	--
Division/Program Totals			\$909,500	\$0	\$0	\$0	\$424,295	\$0	\$0	\$424,295	\$0	38%	0.00	

WATER RIGHTS/DAM SAFETY

P45	DAM SAFETY-FEMA	97.041	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cannot reduce State funding levels
Division/Program Totals			\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES TOTALS

State FY 2009	\$41,174,700	\$3,453,070	\$480,000	\$4,645,470	\$424,295	\$3,916,000	\$0	\$12,918,835	\$6,250	27%	0.00	
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